

Wayne and JoAnn Moore

Charitable Foundation

2023 Annual Report



Enhancing the lives, communities, and opportunities of others through philanthropic consideration and giving.

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Snapshot of Grants for 2023:

103 Grants

Largest Grant - \$200,000 – West Texas Food Bank

Smallest Grant - \$2,500 – Be The Change

Total Grants for 2023 - \$2,569,000

Total Grants Since Inception (2008) - \$32,935,467

33 Endowments Totaling Over \$5,600,000

- New First-Time Grant Recipients – 13

| | |
|--|----------|
| Schleicher County Public Library | \$25,000 |
| Age of Central Texas | \$20,000 |
| Early Learning Centers of Lubbock | \$20,000 |
| Friendship House | \$20,000 |
| Crossview Christian Camp | \$16,000 |
| Little Hearts of Hope | \$15,000 |
| Reflection Ministries of Texas | \$15,000 |
| Literacy Coalition of the PB | \$10,000 |
| ROPE for Youth | \$10,000 |
| Texas 4-H Youth Development Foundation | \$10,000 |
| Victory for Veterans Foundation | \$10,000 |
| Hopeful Acres | \$5,000 |
| Warriors & Quiet Water Foundation | \$5,000 |

FINANCES – INCOME/EXPENSES

Income

| | |
|-------------------------------------|----------------|
| Oil Sales - Royalty Interest | \$1,098,743.39 |
| Gas Sales – Working Interest | \$3,276.13 |
| Gas Sales – Royalty Interest | \$496,331.70 |
| Condensate Sales – Royalty Interest | \$2,820.24 |
| Product Sales – Working Interest | \$255.94 |
| Product Sales – Royalty | \$282,814.95 |
| Lease Bonus | \$250.00 |
| Culberson County Ranch | \$5,843.27 |
| Colorado Restitution | \$216.21 |
| <hr/> | |
| Total Income | \$1,890,551.83 |

Oil & Gas Expenses

| | |
|--------------------------|----------------|
| Production Tax - Working | \$387.89 |
| Production Tax - Royalty | \$123,308.51 |
| NM W/H TAX | \$17,354.67 |
| ND W/H TAX | \$331.30 |
| Other Expense - Royalty | \$159,785.94 |
| <hr/> | |
| Total COGS | \$300,872.88 |
| <hr/> | |
| Gross Profit | \$1,589,678.95 |

FINANCES – INCOME/EXPENSES

Administrative Expenses

| | |
|-------------------------------|----------------|
| Accounting | 21,930.00* |
| AD Valorem Tax - Royalties | \$44,949.19 |
| Bank Charges - Stop Payment | \$30.00 |
| Contract Labor | \$52,400.00 |
| Data Processing | \$21,057.67 |
| Director Expenses | \$4,533.81 |
| Director Fees | \$18,000.00 |
| Employee - Salaries & Wages | \$415,085.25 |
| Employees – Payroll Taxes | \$25,470.13 |
| Employees - Insurance | \$47,496.60 |
| TWC & FUTA Tax | \$62.10 |
| Filing Fee | \$53.95 |
| Insurance - General Liability | \$10,143.00 |
| Insurance – Dir. & Officers | \$2,366.00 |
| Legal | \$24.37 |
| Offices Supplies | \$5,021.11 |
| Professional Fees | \$267.92 |
| Repairs & Maintenance | \$2,974.18 |
| Software & Computer | \$8,889.32 |
| Taxes – Income | \$62,248.19 |
| Telephone | \$2,434.65 |
| Utilities | \$11,118.22 |
| Total Administrative Expense | \$763,555.67 |
| Net Income | \$1,589,678.95 |
| Grants Awarded | \$2,569,000.00 |

* This is two years of account expences

FINANCES – INVESTMENT

Portfolio Asset Allocation*

| | | |
|--------------------------------|---------------------------|----------------|
| Cash and Money Balances | \$ 3,460,557.71 | 5.52% |
| <hr/> | | |
| Fixed Income | \$ 14,492,715.18 | 23.13% |
| US | \$ 12,660,421.16 | 20.21% |
| International | \$ 1,832,294.02 | 2.92% |
| <hr/> | | |
| Equity | \$ 42,984,015.43 | 68.61% |
| US | \$ 29,679,708.12 | 47.37% |
| International | \$ 13,304,307.31 | 21.24% |
| <hr/> | | |
| Non-traditional | \$ 1,440,642.00 | 2.30% |
| Other | \$ 272,319.49 | 0.44% |
| <hr/> | | |
| Total Portfolio | \$ \$62,650,249.82 | 100.00% |

*Each type of asset allocation reflects the whole portfolio. For example, Cash and Money Balances reflect not only the cash held in a money market but also each mutual funds cash position.

Portfolio Returns

| | 1 Year: | 3 Years: | 5 Years | 10 Year |
|----------------------|----------------------|----------------------|----------------------|----------------------|
| | 12/31/2022 - | 12/31/2020- | 12/31/2018- | 12/31/2013- |
| | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 |
| <hr/> | | | | |
| Opening Value | 56,210,644.75 | 60,809,350.62 | 49,473,698.72 | 38,737,515.72 |
| Deposits | \$0.00 | \$ 0.00 | \$0.00 | \$6,750,229.51 |
| Withdrawals | (1,953,340.95) | (6,959,621.26) | (12,458,987.54) | (17,814,302.86) |
| Div./Interest | 2,887,433.77 | 10,105,235.05 | 14,871,469.95 | 26,609,351.22 |
| Change Value | 5,505,512.25 | (1,304,714.60) | 10,764,068.69 | 8,367,456.23 |
| <hr/> | | | | |
| Closing Value | 62,650,249.82 | 62,650,249.82 | 62,650,249.82 | 62,650,249.82 |
| Net Time ROR | 14.69% | 4.37% | 8.87% | 6.27% |

RECIPIENT

Grant Amount

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|---|-----------------|
| <p>Affect Change dba Carebox - Austin, Texas careboxprogram.org</p> <p>Mission: Carebox Program provides free essential care supplies to cancer patients to help prevent malnutrition, infections, and falls.</p> <p>Grant Purpose: Unrestricted Operating Funds</p> | <p>\$10,000</p> |
| <p>AGE of Central Texas - Austin ageofcentraltx.org</p> <p>The Mission of CASA of West Texas is to recruit, train, and support committed volunteers who are appointed by the court to advocate for the best interest of children in the foster care system.</p> <p>Grant Purpose \$100,000 Capital Campaign Request / \$20,000 a year for 5 years</p> | <p>\$20,000</p> |
| <p>Alström Angels, Lubbock Texas alstromangels.org. / milestonepark.com</p> <p>Mission: Bring awareness to Alstrom Syndrome to help with early diagnosis, raise funds for research and create a family support group nationwide.</p> <p>Grant Purpose: Complete construction of special needs indoor park</p> | <p>\$25,000</p> |
| <p>Aphasia Center of West Texas - Midland, Texas aphasiawtx.org</p> <p>Mission: To repair communication and hope for individuals and families coping with aphasia through adaptive communication techniques, education, and public awareness.</p> <p>Grant Purpose: Unrestricted Operating Support</p> | <p>\$15,000</p> |
| <p>Basin Dream Center for Orphans - Midland, Texas basindreamcenterfororphans.org</p> <p>Purpose of Organization: Basin Dream Center For Orphans offers more than your average homeless shelter. Our transitional living center in Midland, Texas offers job training opportunities, life skill-building workshops and trauma therapy to help young people get back on their feet.</p> <p>Grant Purpose: - \$25,000 Unrestricted Operating Funds & - \$25,000 Boy's Unit</p> | <p>\$50,000</p> |
| <p>Beyond Blindness - Santa Ana, California (FKA Blind Childrens Learning Center) beyondblindness.org</p> <p>Mission Statement: Beyond Blindness Empowers Children with Visual Impairments and Other Disabilities to Achieve Their Fullest Potential</p> <p>Grant Purpose: educational and support services to at least 500 children with visual impairments and other disabilities</p> | <p>\$15,000</p> |
| <p>Big Brothers Big Sisters of Permian Basin – Midland, Texas bbbspermianbasin.org</p> <p>Mission: To make a positive, measurable impact on the lives of children through professionally supported, one-to-one mentoring relationships.</p> <p>Grant Purpose: Unrestricted Operating Support</p> | <p>\$15,000</p> |

RECIPIENT

Grant Amount

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| <p>Brookwood Community - Brookshire, Texas brookwoodcommunity.org</p> <p>Mission: Through the Grace of God, The Brookwood Community provides an educational environment that creates meaningful jobs, builds a sense of belonging, and demands dignity and respect for adults with disabilities.</p> <p>Grant Purpose: Final instalment on capital improvement projects for repairs, renovations and safety enhancements for our Citizens' and staff homes.</p> | <p>\$100,000</p> |
| <p>Buckner - NextStep - Dallas, Texas buckner.org/nextstep</p> <p>Mission: The mission of Buckner Children and Family Services is to transform the lives of vulnerable children, promote independence and build strong families.</p> <p>Grant Purpose: NextStep Program</p> | <p>\$12,000</p> |
| <p>Buckner Children and Family Services - Midland, buckner.org/midland/</p> <p>Mission: To protect children, promote independence, and build strong families</p> <p>Grant Purpose: \$30,000 Midland Foster Care and Family Pathways</p> | <p>\$30,000</p> |
| <p>Bynum School - Midland, Texas bynumschool.org</p> <p>Mission: To provide educational services for children and young adults with various disabilities</p> <p>Grant Purpose: Unrestricted Operating Funds</p> | <p>\$40,000</p> |
| <p>Camp Fire West Texas – Midland, Texas campfirewtx.org</p> <p>Mission: To promote the positive development of children and youth by providing programs that develop personal life skills, social responsibilities, health, and leadership.</p> <p>Grant Purpose: Unrestricted Operating Support</p> | <p>\$30,000</p> |
| <p>Candlelight Ranch - Marble Falls, Texas candlelightranch.org</p> <p>Mission: Candlelight Ranch provides therapeutic and educational nature-based experiences to enrich the lives of at-risk youth, children with disabilities and their families.</p> <p>Grant Purpose: \$35,000 Unrestricted Operating Support \$30,000 Capital Campaign</p> | <p>\$65,000</p> |
| <p>Canines for Service - Wilmington, NC caninesforservice.org</p> <p>Mission: Canines For Service is dedicated to empowering people with disabilities to achieve greater independence and enhanced quality of life through the services of specially trained dogs.</p> <p>Grant Purpose: Unrestricted Operating Support</p> | <p>\$15,000</p> |

RECIPIENT

Grant Amount

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| <p>CASA of the Permian Basin Area, Inc. - Odessa, Texas casapba.org</p> <p>Mission: CASA of the Permian Basin trains Volunteers to advocate for the best interests of abused and neglected children in the court system to ensure that each child is placed in a safe, permanent and healthy environment.</p> <p>Grant Purpose: Unrestricted Operating Support</p> | <p>\$25,000</p> |
| <p>CASA of West Texas - Midland, Texas casawtx.org</p> <p>The Mission of CASA of West Texas is to recruit, train, and support committed volunteers who are appointed by the court to advocate for the best interest of children in the foster care system.</p> <p>Grant Purpose: Unrestricted Operating Support</p> | <p>\$20,000</p> |
| <p>Centers for Children and Families Inc. - Midland, Texas centerstx.org</p> <p>Mission: To improved quality of life and strengthen the communities we serve through counseling, educational and supportive services.</p> <p>Grant Purpose: Unrestricted Operating Support</p> | <p>\$15,000</p> |
| <p>Communities in Schools of the Permian Basin - Midland, Texas cispb.org</p> <p>Mission To help young people of the Permian Basin stay in school, successfully learn and prepare for life by coordinating the connection of community resources in the school setting.</p> <p>Grant Purpose: Unrestricted Operating Support</p> | <p>\$15,000</p> |
| <p>Community Children's Clinic – Midland, Texas communitychildrensclinic.org</p> <p>Mission: To provide medical care for low-income, uninsured sick children living in Midland County and to do this in a manner consistent with the standards of care available from a private family physician. Care is provided for children ages 7 months to 18 years, without regard to race, ethnicity or gender.</p> <p>Grant Purpose: \$10,000 - Unrestricted Operating Support</p> | <p>\$10,000</p> |
| <p>Crossview Camp – Dickens, Texas crossviewcamp.org</p> <p>Mission: Serve At-Risk Kids by teaching the life changing truth of God's Word. Our heart is to serve anyone who will listen.</p> <p>Grant Purpose: Summer Camp Scholarships</p> | <p>\$16,000</p> |
| <p>Early Learning Cetner - Lubbock, Texas</p> <p>Mission: Educating and nurturing young children and their families for successful futures. Goals are: successful youth and economic relief for parents.</p> <p>Grant Purpose: Remove old playgrounds and install two new ones</p> | <p>\$20,000</p> |

RECIPIENT

**Grant
Amount**

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| <p>Ector County ISD Education Foundation - Odessa, Texas ectorcountyisd.org</p> <p>Mission: Believing OUR Students are THE Future, the mission of Ector County ISD is to inspire and challenge every student to be prepared for success and to be adaptable in an ever-changing society.</p> <p>Grant Purpose: Bookworm Literacy Program</p> | <p>\$15,000</p> |
| <p>Family Promises - Odessa, Texas</p> <p>Mission: Our mission is to help families experiencing homelessness and low-income families achieve sustainable independence through a community-based response.</p> <p>Grant Purpose: Unrestricted Operating Support</p> | <p>\$10,000</p> |
| <p>Friendship House - Midland, Texas friendshiphouse.wildapricot.org</p> <p>Mission: Ultimate goal is to provide low to moderately disabled adults with the skills they will need to lead successful independent lives in the future.</p> <p>Grant Purpose: Unrestricted Operating Support</p> | <p>\$20,000</p> |
| <p>Gladney Center for Adoption - Midland/Lubbock Texas adoptionsbygladney.com</p> <p>Mission: Creating Bright Futures through Adoption</p> <p>Grant Purpose: Gladney's Existing Adoption Services in West Texas</p> | <p>\$10,000</p> |
| <p>Grand Companions Humane Society - Midland & Fort Davis, Texas grandcompanions.org</p> <p>The mission is to help people save, honor, and connect with pets.</p> <p>Grant Purpose: Unrestricted Operating Funds</p> | <p>\$5,000</p> |
| <p>Hardin-Simmons University - Abilene, Texas hsutx.edu</p> <p>Mission of Hardin-Simmons University is to be a community dedicated to providing excellence in education enlightened by Christian faith and values.</p> <p>Grant Purpose: Named Endowment for Christlieb Program.</p> | <p>\$25,000</p> |
| <p>Hispanic Cultural Center of Midland, Inc. - Midland, Texas hccmidland.org</p> <p>Mission: "To preserve the Hispanic culture for the youth through education in the arts for our youth." This will enhance the quality of life within the community by creating artistic educational opportunities for a child's development and dreams, while building a child's positive attitude toward one's discipline, self-esteem, and pride in a multi-cultural group, thus promoting cultural proficiency.</p> <p>Grant Purpose: Youth Mariachi Workshop</p> | <p>\$10,000</p> |
| <p>Honor Our Troops - Midland, Texas hot-honorourtroops.org</p> <p>Mission: The understanding that there are U.S. soldiers all around the world that aren't receiving any cards, letters, or care packages from home. We feel that it is our responsibility to bring attention to this and do what we can to make sure this need is met.</p> <p>Grant Purpose: Care Package Support</p> | <p>\$20,000</p> |

RECIPIENT

Grant Amount

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| <p>Honor Veterans Now - Fredericksburg, Texas honorveteransnow.org</p> <p>Mission: Provide consistent access to healthy, nutritious meals for veterans under age 60, who served honorably and are struggling financially.</p> <p>Grant Purpose: Unrestricted Operation</p> | <p>\$30,000</p> |
| <p>Hopeful Acres - Seguin, Texas hopefulacres.org</p> <p>Mission: Provide healing, hope, and support through recreational equine therapy and other support services at no charge to disabled veterans and their families and children/ adults with special needs.</p> <p>Grant Purpose: Unrestricted Operating Support</p> | <p>\$5,000</p> |
| <p>Hospice of Midland, Inc. - Midland, Texas hospiceofmidland.org</p> <p>Mission: Care from the heart to fulfill the unique needs of patients and families.</p> <p>Grant Purpose: Community Center Campaign</p> | <p>\$25,000</p> |
| <p>House of Eli - Sherman, Texas houseofeli.net</p> <p>Mission: House of Eli provides young men a place to call home while being provided services for independent living to become healthy adults within a Christ-centered environment.</p> <p>Grant Purpose: Unrestricted Operating Support</p> | <p>\$15,000</p> |
| <p>Literacy Coalition of the Permian Basin literacypb.org</p> <p>Mission: Increase the literacy levels and skills of all people in the Permian Basin, improving their quality of life.</p> <p>Grant Purpose: Unrestricted Operating Support</p> | <p>\$10,000</p> |
| <p>Little Hearts of Hope - Plano, Texas littleheartsofhope.org</p> <p>Mission: Strengthen relationships between parent and child as they walk through a difficult journey of cancer by building trust with open communication.</p> <p>Grant Purpose: Unrestricted Operating Support</p> | <p>\$15,000</p> |
| <p>Manor Park - Midland Texas manorparkinc.org</p> <p>Mission: To offer a full range of retirement living, social and recreational activities, and nursing care.</p> <p>Grant Purpose: Capital Campaign Wallace Building Upgrade \$150,000 Capital Campaign Request / \$50,000 a year for 3 years</p> | <p>\$50,000</p> |
| <p>Marathon Public Library - Marathon, Texas marathonpubliclibrary.org</p> <p>The mission of the Marathon Public Library is to strengthen our community by connecting people with ideas, information, and innovative services.</p> <p>Grant Purpose: Unrestricted Operating Support</p> | <p>\$10,000</p> |

RECIPIENT

Grant Amount

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| <p>Marfa Education Foundation - Marfa, Texas marfaeducationfoundation.org</p> <p>Purpose of Organization: The Marfa Education Foundation Supports and enhances the work of Marfa ISD and is committed to facilitating enrichment projects and to augment the education of the district's students</p> <p>Grant Purpose: Early College High School</p> | <p>\$12,000</p> |
| <p>Marfa Public Radio (formerly West Texas Public Radio) - Odessa, Texas marfapublicradio.org</p> <p>The mission of Marfa Public Radio (KRTS) is to be a public service and a lifeline for our community, to unify and promote cultural enrichment through presentation and focus on the importance of art, education, science, quality of life and the local economy.</p> <p>Grant Purpose: Unrestricted Operating Funds</p> | <p>\$20,000</p> |
| <p>Meals on Wheels - Lubbock, Texas lubbockmealsonwheels.org</p> <p>Mission: to respect the dignity of every human being, no matter their need or physical condition, and provide nutritious, home-delivered meals to those who are homebound, elderly, or disabled.</p> <p>Grant Purpose: Unrestricted Operating Support - In Memory of Ann Gilmer</p> | <p>\$25,000</p> |
| <p>Midland Children's Rehabilitation Center - Midland, Texas midlandchildrens.org</p> <p>Mission: To care and treat children diagnosed as having neurological or orthopedically handicapping conditions through physical therapy, occupational therapy, speech therapy, aquatic therapy, and hippotherapy.</p> <p>Grant Purpose: Unrestricted Operating Support</p> | <p>\$25,000</p> |
| <p>Midland College - Midland, Texas Midland.edu</p> <p>Mission: To provide community college educational opportunities, including degrees in a wide range of fields.</p> <p>Grant Purpose: \$10,000 - Dara Perry Bush RN Scholarship \$20,000 - Early College \$20,000 - Williams Regional Tech Training Center, Ft. Stockton, TX</p> | <p>\$50,000</p> |
| <p>Midland Community Theater – Midland, Texas mctmidland.org</p> <p>Mission: To serve West Texas in an educational and cultural capacity through the presentation of quality symphonic, choral and chamber music to the general public and special constituencies such as the elderly, minorities, handicapped, culturally and economically disadvantaged.</p> <p>Grant Purpose: Unrestricted Operating Support</p> | <p>\$5,000</p> |
| <p>Midland County Public Library Foundation - Midland, Texas www.co.midland.tx.us/301/Library-Foundation</p> <p>The Library Foundation Supports and enhances projects and programs that encourage lifelong learning through Midland County Public Libraries</p> <p>Grant Purpose: Unrestricted Operating Support</p> | <p>\$10,000</p> |

RECIPIENT

Grant Amount

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|---|----------|
| <p>Midland Festival Ballet - Midland, Texas midlandfestivalballet.org</p> <p>Mission: To promote ballet in Midland and surrounding areas of the Permian Basin by providing training for young dancers, enlisting professional dancers and instructors, and offering group performances.</p> <p>Grant Purpose: Unrestricted Operating Support</p> | \$5,000 |
| <p>Midland Rape Crisis Center, Inc. - Midland, Texas mrccac.org</p> <p>Mission: To provide support and healing for victims and families.</p> <p>Grant Purpose: Unrestricted Operating Support</p> | \$20,000 |
| <p>Midland Shared Spaces - Midland, Texas midlandss.org</p> <p>Mission: Midland Shared Spaces, Inc. enhances non-profit efficacy, provides affordable workspace and back-office services and fosters collaborations that better serve the non-profits and people of Midland County.</p> <p>Grant Purpose: Unrestricted Operating Support</p> | \$25,000 |
| <p>Midland Odessa Symphony & Chorale, Inc. - Midland, Texas mosc.org</p> <p>Mission: To serve West Texas in an educational and cultural capacity through the presentation of quality symphonic, choral and chamber music to the general public and special constituencies such as the elderly, minorities, handicapped, culturally and economically disadvantaged.</p> <p>Grant Purpose: Unrestricted Operating Support</p> | \$10,000 |
| <p>Mission Agape - Midland, Texas missionagapewtx.org</p> <p>Mission Agape is all about loving people, building relationships, and restoring a sense of hope that has long been lost. We empower people to step out of poverty, into the life God has prepared for them. By meeting their critical needs through our programs, we bridge the gap, open lines of communication and equip them for success.</p> <p>Grant Purpose: - Capital Campaign - \$50,000 - Weekend Food Program & Mobile Food Outreach - \$36,000</p> | \$86,000 |
| <p>Mission Adult Day Care (Mission Health Care Inc.) - Midland, Texas mssconnections.org</p> <p>Mission: To prevent premature or unnecessarily prolonged placement in residential institutions for eligible clients whose primary residence is in Midland, Ector and Martin counties of West Texas</p> <p>Grant Purpose: Client Services Program</p> | \$20,000 |
| <p>Museum of the Southwest - Midland Texas museumsw.org</p> <p>Mission: To serve as an educational resource in the areas of art, focusing on the American Southwest of the Archaeological Southwest, and Astronomy.</p> <p>Grant Purpose: Family and Education Programs</p> | \$10,000 |

RECIPIENT

**Grant
Amount**

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| <p>New Horizons' Ranch and Center - Abilene, Texas newhorizonsinc.com</p> <p>Mission: New Horizons provides counseling and specialized treatment to children and families throughout Texas. For 44 years, we have been helping children who are suffering from emotional trauma due to abuse and neglect.</p> <p>Grant Purpose: Kids in Foster Care at Residential Treatment Center</p> | <p>\$25,000</p> |
| <p>Nonprofit Management Center - Midland, Texas nmc-pb.org</p> <p>Mission: The Nonprofit Management Center exists to provide consulting, training, and information supporting the effectiveness of nonprofit organizations.</p> <p>Grant Purpose: Unrestricted Operating Support</p> | <p>\$5,000</p> |
| <p>Operation Healing Forces - Clearwater, Florida operationhealingforces.org</p> <p>Mission: To serve the needs of our active-duty and recent-veteran wounded, ill, and injured Special Operations Forces (SOF) and their families by starting or continuing the process of mentally, physically and emotionally healing in preparation to return to the fight or transition successfully into civilian life.</p> <p>Grant Purpose: General Operation of Programs</p> | <p>\$50,000</p> |
| <p>Opportunity Tribe - Midland, Texas opcamp.com</p> <p>Mission to create a mentoring community for at-risk students to discover their value and unlock their potential. With over 10,000 students in poverty in MISD, Unlock is committed to helping the most at-risk and lowest performing students improve their reading ability and thrive again.</p> <p>Grant Purpose: General Operation of Programs</p> | <p>\$15,000</p> |
| <p>Partnerships for Children - Austin, Texas partnershipsforchildren.org</p> <p>Mission: To cultivate resources and partnerships that directly benefit abused and neglected children in Central Texas through support to CPS caseworkers</p> <p>Grant Purpose: - \$35,000 Program Support - \$15,000 Year-End Support for Holiday Wishes</p> | <p>\$50,000</p> |
| <p>Permian Basin Be The Change - Midland, Texas bethechangepermianbasin.org</p> <p>Mission: To EMPOWER students to Be The Change they desire to see in the world</p> <p>Grant Purpose: Power of One Impact Program</p> | <p>\$2,500</p> |
| <p>Permian Basin PBS - Midland, Texas basinpbs.org</p> <p>Mission: To use television to provide quality programs and services which advance education, culture and community</p> <p>Grant Purpose: Unrestricted Operating</p> | <p>\$10,000</p> |

RECIPIENT

Grant Amount

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|---|-----------------|
| <p>Permian Basin Rehabilitation Center - Odessa, Texas pbrehab.org</p> <p>The mission of PBRC is to make life better for our patients, their families, and our community by providing compassionate, dignified, and high-quality therapeutic services to children and adults with any kind of disability, regardless of their ability to pay.</p> <p>Grant Purpose: Unrestricted Operating Support</p> | <p>\$20,000</p> |
| <p>Poiema Foundation - Rockwall, Texas poiemafoundation.org</p> <p>Mission: Educate the public and raises awareness in order to prevent sexual abuse, sex trafficking, and other methods of sexual exploitation. Poiema's goal is to provide a safe place where victims experience the unconditional love of Jesus Christ and receive trauma-informed care on their journey from victim to survivor.</p> <p>Grant Purpose: Safe House Operations</p> | <p>\$15,000</p> |
| <p>Prevent Blindness Texas - San Antonio, Texas texas.preventblindness.org</p> <p>Mission: To prevent blindness and preserve sight by improving access to those who do not have quality or timely eye care. Our long-term goals are preservation of sight and prevention of vision loss and elevate eye health as a critical component of the overall health conversation.</p> <p>Grant Purpose: General Operating Support</p> | <p>\$5,000</p> |
| <p>Recording Library of West Texas – Midland, Texas recordinglibrary.org</p> <p>Mission: To provide audio recordings to enrich the lives of people who cannot access the printed word.</p> <p>Grant Purpose: Unrestricted Operating Support</p> | <p>\$30,000</p> |
| <p>Reflection Ministries of Texas - Midland, Texas reflectionministriestx.org</p> <p>Mission: Identify victims, equip cities through education, and provide avenues of restoration for human trafficking victims.</p> <p>Grant Purpose: Unrestricted Operating Support</p> | <p>\$15,000</p> |
| <p>Rodeo Austin - State of Texas Fair and Rodeo - Austin, Texas rodeoaustin.com</p> <p>Mission: To promote youth education and preserve Texas' western heritage</p> <p>Grant Purpose: \$50,000 - Ag Mechanics & Ag Education Program</p> | <p>\$50,000</p> |
| <p>Rope for Youth ropeyouth.org</p> <p>Mission: Make our community a better place to live today and in the future, by empowering at-risk young men and women to break the cycle and make change through mentoring and educational programs.</p> <p>Grant Purpose: Unrestricted Operating Support</p> | <p>\$10,000</p> |
| <p>Rusted and Weathered - Winter, Texas rusted1.org</p> <p>Mission: To enhance the quality of life for our low-income veterans, disabled and Elderly by providing needed services essential to health, safety and independence.</p> <p>Grant Purpose: Restore Texas Program</p> | <p>\$5,000</p> |

RECIPIENT

**Grant
Amount**

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| <p>Safe Place of the Permian Basin - Midland, Texas safeplacenow.com</p> <p>Mission: To help victims of domestic violence become survivors by offering them and their families the services and support that enable them to break the cycle of abuse and create better futures, free of violence</p> <p>Grant Purpose: Grant Purpose: \$40,000 - Unrestricted Operating Support \$50,000 - Capital Campaign</p> | <p>\$90,000</p> |
| <p>SAGE Studio & Gallery - Austin, Texas sagestudioatx.com</p> <p>Mission: To amplify the voices of artists with disabilities, enabling them to become meaningful contributors to the social, economic, and creative life of the community.</p> <p>Grant Purpose: Unrestricted Operating Support</p> | <p>\$5,000</p> |
| <p>Samaritan Counseling Center - Midland, Texas samaritanheroes.org</p> <p>Mission: To provide pastoral counseling for individuals, couples, and families; training for area clergy, and consulting services for other agencies and professionals</p> <p>Grant Purpose: Counseling Care</p> | <p>\$15,000</p> |
| <p>Sammy's House - Austin, Texas sammyshouse.org</p> <p>Mission: Provide high-quality child care and educational services to children with and without special needs in an inclusive environment in the Austin and surrounding area</p> <p>Grant Purpose: Unrestricted Operating Support</p> | <p>\$43,500</p> |
| <p>Schleicher County Public Library - Eldorado , Texas shleicherlibrary.com</p> <p>Mission: Provide a friendly environment for the general public off all ages to access free information, recourses, programs, services and activities that promote literacy and learning.</p> <p>Grant Purpose: New Library renovations</p> | <p>\$25,000</p> |
| <p>Senior Link – Midland Texas seniorlifemidland.org</p> <p>Mission: To address challenges related to aging and develop efficient, flexible, and compassionate ways to meet the needs of our community.</p> <p>Grant Purpose: \$55,000 - Meals on Wheels and Homebound \$100,000 - Capital Campaign (Third of Three)</p> | <p>\$155,000</p> |
| <p>Sharing Hands A Respite Experience Inc. (SHARE) - Midland/Odessa, Texas sharewtx.org</p> <p>Mission: SHARE partners with all members of families where there are children with special needs, supporting their efforts to establish and maintain strong and successful families. Vision Statement- SHARE envisions a world where parents who have children with special needs have access to support programs that enable families to experience the joy of their journey.</p> <p>Grant Purpose: Unrestricted Operating Support</p> | <p>\$40,000</p> |

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Grant Amount

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| <p>Sibley Nature Center - Midland, Texas sibleynaturecenter.org</p> <p>Mission: The Sibley Nature Center celebrates the nature and history of our region through a broad range of educational programs and personal experience. Through programs given at its site of 49 acres in Hogan Park in Midland, Texas, and at schools, meeting rooms, ranches, and private gatherings throughout the region, the Sibley Nature Center seeks to encourage community members to be knowledgeable about the flora, fauna, and history of the region.</p> <p>Grant Purpose: Unrestricted Operating Funds</p> | \$5,000 |
| <p>Special Olympics Texas - Permian Basin Area 18 sotx.org</p> <p>Mission: To provide year-round sports training and competition for both children and adults with intellectual disabilities to help them cope with their numerous developmental and physical disabilities.</p> <p>Grant Purpose: Unrestricted Operating Support</p> | \$25,000 |
| <p>Spectrum of Solutions (formally MARC) - Midland, Texas spectrumofsolutions.org</p> <p>Mission: To identify and meet the community needs of persons with developmental disabilities including integration in all aspects of community life -socially and in the workplace and to provide housing, vocational training and rehabilitative services.</p> <p>Grant Purpose: Unrestricted Operating Support</p> | \$50,000 |
| <p>Springboard Center - Midland, TX springboardcenter.org</p> <p>Mission: To provide high quality, professional counseling, and treatment for alcoholism and drug addiction, and to raise the level of community awareness concerning addicting disorders.</p> <p>Grant Purpose: \$150,000 Capital Campaign Request / First \$50,000 a year for 3 years</p> | \$50,000 |
| <p>Starlight Therapeutic Riding Center - Midland, Texas starlightmidland.org</p> <p>Mission: Starlight Therapeutic Riding Center's mission is to improve independence and life skills in partnership with the horse.</p> <p>Grant Purpose: Unrestricted Operating Funds</p> | \$10,000 |
| <p>Sunshine House Inc. - Alpine, Texas sunshinehousealpine.com</p> <p>Mission: To promote opportunities for senior citizens to fulfill many of their social, physical, nutritional and intellectual needs, to promote intergenerational activities, and to provide adequate meeting facilities for all individuals and organizations.</p> <p>Grant Purpose: Unrestricted Operating Support</p> | \$25,000 |
| <p>Texas 4-H Youth Development Foundation - College Station, Texas texas4hfoundation.org</p> <p>Mission: Prepare youth to meet the challenges of childhood, adolescence and adulthood through a coordinated long-term, progressive series of educational experiences that enhance life skills.</p> <p>Grant Purpose: Program Cost</p> | \$10,000 |

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Grant Amount

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| <p>Texas Lions Camp - Kerrville, Texas</p> <p>Mission: To provide, without charge, a camp for physically disabled, hearing/vision impaired and diabetic children from Texas regardless of race, religion or national origin.</p> <p>Grant Purpose: Unrestricted Operating Funds</p> | <p>\$15,000</p> |
| <p>Texas State University- San Marcos Txstate.edu</p> <p>Mission: The university strives to create new knowledge, to embrace a diversity of people and ideas, to foster cultural and economic development, and to prepare its graduates to participate fully and freely as citizens of Texas, the nation, and the world.</p> <p>Grant Purpose: Wayne and JoAnn Moore Endowed Scholarship</p> | <p>\$25,000</p> |
| <p>Texas Tech University Health Science Center - Permian Basin, Texas ttuhsc.edu</p> <p>Mission: To improve the health of people by providing educational opportunities for students and health care professionals, advancing knowledge through scholarship and research, and providing patient care and service.</p> <p>Grant Purpose: Recruiting Local Students</p> | <p>\$50,000</p> |
| <p>Arc of the Capital Area - Austin, Texas arcaustin.org</p> <p>Mission: The Arc of the Capital Area, a nonprofit organization, is committed to empowering Central Texans with intellectual and developmental disabilities and their families through compassionate case management and innovative programs.</p> <p>Grant Purpose: Unrestricted Operating Funds</p> | <p>\$50,000</p> |
| <p>The Net - Ft. Worth - Texas thenetfw.com</p> <p>Mission: To provide direct recovery services to sex trafficking survivors, offer economic empowerment through our social enterprise job training program, and disrupt the demand for sex trafficking.</p> <p>Grant Purpose: Program for Current Year</p> | <p>\$19,000</p> |
| <p>The Paramount Theatre - Austin, Texas austintheatre.org</p> <p>Our Mission: Inspired by the power of the arts to change lives, the Austin Theatre Alliance strives to engage all Central Texans through extraordinary live performances and films, to ignite the intellect and imagination of our youths, and to ensure the preservation of the historic Paramount & Stateside Theatres; the crown jewels of downtown Austin.</p> <p>Grant Purpose: Support Paramount Education – residencies, and summer camp</p> | <p>\$10,000</p> |
| <p>THINK Together - Orange County, California thinktogether.org</p> <p>Vision: Educational excellence and equity for all kids.</p> <p>Mission: Create opportunities for all kids to discover their passions and reach their full potential.</p> <p>Grant Purpose: Special Project Support</p> | <p>\$10,000</p> |

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Amount**

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| <p>University of North Texas - Denton, Texas unt.edu</p> <p>Mission: "At the University of North Texas, our caring and creative community empowers our students to thrive in a rapidly changing world."</p> <p>Grant Purpose: Named Endowment \$100,000 / Second \$25,000 a year for 4 years</p> | <p>\$25,000</p> |
| <p>Victory for Veterans- Conroe Texas victoryforveterans.org</p> <p>Mission:: Our mission is to provide suicide prevention and reduction for veterans and first responders by healing invisible wounds through holistic modalities and providing year-round Warriors for Life Online Peer Support</p> <p>Grant Purpose: General Operating Expenses for Hyperbaric occupational Therapy</p> | <p>\$10,000</p> |
| <p>Wallace Theater, Levelland, Texas wallacetheater.com</p> <p>Mission: Restoration and renovation of the Wallace Theater; to become the premiere cinema and live performance venue in West Texas.</p> <p>Grant Purpose: General Operating</p> | <p>\$5,000</p> |
| <p>Warriors & Quiet Waters - Bozeman, Montana warriorsandquietwaters.org</p> <p>Mission: Guide post-9/11 combat Veterans and their loved ones to thrive and find peace, meaning, and purpose through fly-fishing and other inspirational activities in nature.</p> <p>Grant Purpose: Coaching for Veterans</p> | <p>\$5,000</p> |
| <p>We Are The World - Midland, Texas wearetheworlddaycamp.wixsite.com/website</p> <p>Purpose: We Are The World Day Camp is a collaboration by Midland Children's Rehab Center, Spectrum of Solutions & Bynum School that strives to provide memorable camp experiences for children with disabilities in the Midland area</p> <p>Grant Purpose: Unrestricted Operating Support</p> | <p>\$20,000</p> |
| <p>West Texas Food Bank - Midland, Texas wtxfoodbank.org</p> <p>Mission: To alleviate hunger by providing a collection system that solicits and gathers useful products and redistributes these products to member agencies who have feeding programs for the ill, aged and the needy of the Permian Basin.</p> <p>Grant Purpose: \$100,000 - Summer Challenge Grant \$100,000 - Capital Campaign</p> | <p>\$200,000</p> |
| <p>West Texas Jazz Society - Midland, Texas wtjs.org</p> <p>Mission: The preservation, perpetuation and expansion of America's original musical art form -jazz; the promotion of the art form among the young; and, the presentation of quality jazz performances in the Permian Basin.</p> <p>Grant Purpose: Program Support</p> | <p>\$3,000</p> |

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Grant Amount

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| <p>Will Rogers Memorial Foundation - Claremore, Oklahoma willrogers.com</p> <p>Purpose of the Foundation is to receive, administer, and expend funds in support of and for the benefit of the Will Rogers Memorial Museums, Claremore and Oologah, Oklahoma.</p> <p>Grant Purpose: Capital Campaign</p> | <p>\$50,000</p> |
| <p>Wonders & Worries, Inc. - Austin, Texas wondersandworries.org</p> <p>Mission: To provide free, professional support to children and teens during a parent’s serious illness.</p> <p>Grant Purpose: Unrestricted Operating Funds</p> | <p>\$25,000</p> |
| <p>YMCA Of Greater Williamson County - Round Rock, Texas ymcagwc.org</p> <p>Mission: To put Christian principles into practice through programs that build healthy spirit, mind, and body for all.</p> <p>Grant Purpose: Provide Enhanced Afterschool Programming</p> | <p>\$20,000</p> |
| <p>YMCA - Odessa, Texas odessaymca.org</p> <p>Mission: To put Christian principles into practice through programs that build healthy spirit, mind and body for all. The Odessa Family YMCA supports three primary endeavors to enhance the lives of Permian Basin residents, including Family Fitness, Youth Sports and Child Care.</p> <p>Grant Purpose: Unrestricted Operating Funds</p> | <p>\$10,000</p> |

Total Grants 2023

\$2,569,000